

31 October 2023 at 7.00 pm

Council Chamber, Argyle Road, Sevenoaks

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# Development & Conservation Advisory Committee

## Supplementary Agenda 2

	Pages	Contact
6. <b>Budget 2024/25: Review of Service Dashboards and Service Change Impact Assessments (SCIAs)</b> Appendices F & G to the report.	(Pages 1 - 4)	Alan Mitchell Tel: 01732 227483

If you wish to obtain further factual information on any of the agenda items listed above, please contact the named officer prior to the day of the meeting.

Should you need this agenda or any of the reports in a different format, or have any other queries concerning this agenda or the meeting please contact Democratic Services on 01732 227000 or [democratic.services@sevenoaks.gov.uk](mailto:democratic.services@sevenoaks.gov.uk).

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## New Savings/Additional Income Items Agreed by Managers: Development & Conservation Advisory Committee

These items are for information only. No recommendation by the Advisory Committee is required.

MGR	Description		Year	Ongoing	2024/25 Impact £000	10-year Budget Total Impact £000	10-year Budget Per Annum Impact £000	
Year	No.							
<b>Savings/Additional Income</b>								
<b>Total</b>						0	0	0

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**New Growth and Savings/Additional Income Proposals: Development & Conservation Advisory Committee**

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SCIA Year	No.	Description	Year	Ongoing	2024/25 Impact £000	10-year Budget Total Impact	10-year Budget Per Annum Impact £000
<b>Growth</b>							
Sub Total					0	0	0
<b>Savings/Additional Income</b>							
24/25	1	Fee income - increase in demand expected following adoption of the Local Plan (from 26/27)	26/27	Y	0	(320)	(32)
24/25	1	Fee income - further increase in demand expected following adoption of the Local Plan (from 29/30)	29/30	Y	0	(150)	(15)
Sub Total					0	(470)	(47)
<b>Net (Savings)/Growth Total</b>					<b>0</b>	<b>(470)</b>	<b>(47)</b>

Agenda Item 6

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